Budget and precept 2026-27
Parish Council meeting on 15th January 2026

2025-26 spend to date: 23,868.62

Expected invoices to end March 2026	total ca £ 3000
Expected VAT reclaim:	ca £ 1300
Grant for Children's Christmas party, reimbursement	200
Plaistow work	420
Clerk's salary	1,731
Bus shelter light repairs	70
Village newsletter	96
Domain renewal re-imbursement	20
GSuite via Weebly (if continued)	420
Electricity bills	60

Unusual expenses 2025-26
Fresh Air Fitness, open air gym repairs 2,600

Fixed costs per financial year

12 x newsletter =	576
12 x salary =	6,924
Liability insurance	1,517
IT expenses	£600
Payroll management	210
External auditor	250
Herts&Cambs Gound Maintenance (verges) 3x 445 =	1,335
St Swithun, St Nicholas grass cutting 600 (offset by a Highways grant?)	600
PFA grass cutting	750
Electricity ca	175
Play Safely certification	100
	Subtotal ***13,037***

Likely grants:

Windmill Trust	2500
Children's Playground	1000
Youth Group	1000
PFA	1000
Children's Xmas party	200
	Subtotal ***5700***
Next year: plus VH grant	6700

Annual spend on 'expected costs' £ 19,700;
If any additional costs for tree maintenance or PFA maintenance were to occur, precept income as currently set is exceeded …+ £ 1,900 on Plaistow + £ 2600 = 24,200)